

Date: April 29, 2024

Subject: Assessment Planning
Committee Meeting
April 29, 2024

To: John Dunham – Chair,
Doug Sienna, David Bauer,
and Daniel Salerno

From: Arthur G. Simonian, Executive
Director

AGS

**Assessment Planning Committee
Monday, April 29, 2024, at 5:30pm**

The Assessment Planning Committee Meeting will be held on **Monday, April 29, 2024, at 5:30pm**. The Meeting will be held at the District Offices 245 Main Street, Cromwell, Connecticut.

AGENDA

- 1) Reserve Capacities Revisions NB, Berlin, Middletown, Cromwell, MDC discussion and review impact to budget assessments. Analyze reserve and secondary treatment exceedances from communities.

Current Reserves (Ave Flows) (MGD)

NB	14.25
B	5.00
C	3.00
M	11.00
MDC1	1.60
Total	35

Current Reserves (Peak limit through secondary) (MGD)

NB	22.49
B7	.89
C4	.73
M17	.36
MDC2	.53
Total	55

- 2) Review and analyze Assessment impacts from changes allocation of Maintenance Budget to Capital and Operation currently at 50%.